

FORCE OBJECTIVES SUMMARY OF PERFORMANCE

A Safe Railway Environment

Please see below for the full composition of offences for each objective.

Planned Year to Date (PYTD) figures may not add up to the sum of each month due to the updating of records.

Robbery

Number recorded to be no more than 2112 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	223	221	265	187	153	216	218	170	187	279	252	266	2590	-
04/05	207	218	186	141	158	197	198	191	137	162	192	170	2081	2112
% +/-	-7%	-1%	-30%	-25%	3%	-9%	-9%	12%	-27%	-42%	-24%	-36%	Achieved	

Detection rate to be at least 28% by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	17%	37%	27%	27%	37%	23%	34%	16%	16%	23%	36%	44%	28%	-
04/05	23%	17%	20%	30%	22%	27%	46%	35%	41%	36%	28%	39%	31%	28%
% +/-	6%	-19%	-7%	3%	-15%	4%	12%	19%	25%	13%	-8%	-5%	Achieved	

Violent assaults

Detection rate to be at least 37% by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	36%	25%	30%	32%	32%	36%	43%	35%	28%	38%	42%	47%	35%	-
04/05	25%	30%	36%	32%	27%	44%	45%	33%	32%	32%	466%	394%	38%	37%
% +/-	-12%	5%	6%	-1%	-5%	8%	2%	-2%	4%	-6%	424%	347%	Achieved	

Staff assaults

Number of detections for staff assaults to increase to 1034 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	56	58	69	77	59	61	67	66	55	102	104	166	940	-
04/05	51	72	83	79	86	94	130	76	84	95	91	118	1059	1034
% +/-	-9%	24%	20%	3%	46%	54%	94%	15%	53%	-7%	-13%	-29%	Achieved	

Hate crime

Increase in the detection of the number of offenders to 597 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	32	21	35	33	27	37	31	41	25	55	51	70	458	-
04/05	34	56	57	57	52	61	66	35	46	46	61	65	636	481
% +/-	6%	167%	63%	73%	93%	65%	113%	-15%	84%	-16%	20%	-7%	Achieved	

Source: PINS

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Combating anti-social behaviour - Drugs

Offenders receiving a judicial disposal to be at least 127 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	15	11	8	7	6	5	13	5	14	8	11	12	115	-
04/05	6	10	8	6	9	9	10	20	37	6	14	21	156	127
% +/-	-60%	-9%	0%	-14%	50%	80%	-23%	300%	164%	-25%	27%	75%	Achieved	

Combating anti-social behaviour - Graffiti

Offenders receiving a judicial disposal for graffiti offences to be at least 470 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	35	34	20	35	29	47	51	32	44	30	56	31	444	-
04/05	31	50	33	54	56	67	34	39	72	58	25	50	569	488
% +/-	-11%	47%	65%	54%	93%	43%	-33%	22%	64%	93%	-55%	61%	Achieved	

Combating anti-social behaviour - Low level disorder

Offenders receiving a judicial disposal for low level disorder to be at least 6774 by 31 March 2005

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD*	Target
03/04	456	400	489	557	436	535	463	487	473	780	681	685	6442	-
04/05	392	565	559	651	772	721	763	659	772	622	681	718	7875	6764
% +/-	-14%	41%	14%	17%	77%	35%	65%	35%	63%	-20%	0%	5%	Achieved	

Source: PINS

Providing a Railway Environment Free from Disruption

Fatalities

Force (excluding LU) - all fatalities to be cleared within an average of 90 minutes

Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	PYTD
total time (mins)	1282	851	624	1137	1995	1474	1382	873	1237	1126	313	1063	13357
no. of incidents	15	11	8	15	23	19	17	11	12	14	5	16	166
average time	85	77	78	76	87	78	81	79	103	80	63	66	80

Source: Command & Control (excludes suspicious, unexplained, vehicle related fatalities and major incidents)

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Organisational Objectives

Recruitment of visible ethnic minority staff

No. of visible ethnic minority officers to be no less than 5.1% of total strength by 31 March 2005

Objective not met

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No. of VEM officers	93	96	96	95	108	114	128	101	103	106	109	120
Total police strength	2223	2244	2257	2237	2249	2280	2305	2300	2351	2350	2419	2484
% of VEM	4.2%	4.3%	4.3%	4.2%	4.8%	5.0%	5.6%	4.4%	4.4%	4.5%	4.5%	4.8%

No. of visible ethnic minority officers to be no less than 4.4% in specialist posts by 31 March 2005

Objective not met

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VEM officers in posts	10	11	11	12	12	21	20	18	18	17	18	18
No.in specialist posts	396	407	401	404	403	592	597	602	634	645	651	653
% of VEM	2.5%	2.7%	2.7%	3.0%	3.0%	3.5%	3.4%	3.0%	2.8%	2.6%	2.8%	2.8%

Recruitment of female staff

No. of female officers to be no less than 14.5% of total strength by 31 March 2005

Objective not met

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No. of female officers	316	318	318	315	320	332	332	324	331	331	349	355
Total police strength	2223	2244	2257	2237	2249	2280	2305	2300	2351	2350	2419	2484
% of female officers	14.2%	14.2%	14.1%	14.1%	14.2%	14.6%	14.4%	14.1%	14.1%	14.1%	14.4%	14.3%

No. of female officers to be no less than 12.8% of total strength in specialised posts by 31 March 2005

Objective met

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No. of female officers in post	55	54	54	55	54	88	81	85	88	89	91	87
No.in specialist posts	396	407	401	404	403	592	597	602	634	645	651	653
% of female officers	13.9%	13.3%	13.5%	13.6%	13.4%	14.9%	13.6%	14.1%	13.9%	13.8%	14.0%	13.3%

Source: Human Resource

FORCE OBJECTIVES SUMMARY OF PERFORMANCE

Composition of the offence categories for all the Force Policing Plan Objectives 2004/05

Robbery Offences

This offence group comprises the following offences:

Robbery
Assault with intent to rob

Violent Assaults

This category comprises only the following more serious assault codes:

Murder
Attempted murder
Manslaughter/Culpable homicide
Soliciting/Conspire to murder
Wounding/GBH with intent
Wounding/GBH without intent
Actual bodily harm
Assault
Threats to kill
Attempt to choke with intent to commit an offence
Racially aggravated malicious wounding or GBH
Racially aggravated ABH

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Staff Assaults

This category includes the following offence codes with a victim category of STAFFON in PINS:

Murder
Attempted murder
Manslaughter/Culpable homicide
Child destruction
Causing death by dangerous driving
Soliciting/Conspire to murder
Cause death by aggravated vehicle taking
Death by driving under drink/drugs
Wounding/GBH with intent
Wounding/GBH without intent
Actual bodily harm
Assault
Threats to kill
Attempt to choke with intent to commit an offence
Use chloroform etc.
Cause bodily injury by explosion
Cause explosion/Throw corrosive substance with intent GBH
Place explosive in or near building with intent to do bodily harm
Endanger life by poison
Administer poison with intent to injure
Injury by furious driving
Injury by dangerous dog
Harassment
Racially aggravated malicious wounding or GBH
Racially aggravated ABH
Racially aggravated common assault
Racially aggravated harassment, alarm or distress
Racially aggravated fear or provocation of violence
Racially aggravated putting people in fear of violence
Racially aggravated harassment
Common/petty assault

FORCE OBJECTIVES SUMMARY OF PERFORMANCE

Hate Crime

Number of offenders detected by means of arrested/charged, cautioned, final warned, reprimand, summonsed or Cleared other than by prosecution for all offences marked as Yes on the crime recording system in any of the categories listed below:

Racial
Domestic
Homophobic
Gender
Disability
Religious

Drug Supply Offences

Number of offenders receiving a judicial disposal (arrested/charged, cautioned, finally warned, reprimanded or summonsed) for the following drug offences

Supply Controlled Drug
Possession with intent to supply controlled drug

Graffiti Offences

Number of offenders receiving a judicial disposal (arrested/charged, cautioned, finally warned, reprimanded or summonsed) for the following graffiti offences:

Going equipped to cause criminal damage
Graffiti
Graffiti murals
Graffiti etching

Low Level Disorder Offences

Number of offenders receiving a judicial disposal (arrested/charged, cautioned, finally warned, reprimanded or summonsed) for the following low level disorder offences

Travel related offences
Passenger control
Public order related
Betting and loitering
Litter
Drunk and disorderly
Drunk and incapable
Drunk in charge of a child
Breach of the peace
Provocation/violence
Harass, alarm or distress
Begging
Breach of anti-social behaviour order